

No	Jenis Penggunaan	Unit Pengelola Program Studi (Rupiah)				Program Studi (Rupiah)			
		TS-2	TS-1	TS	Rata-Rata	TS-2	TS-1	TS	Rata-Rata
1	2	3	4	5	6	7	8	9	10
1	Biaya Operasional Pendidikan								
	a Biaya Dosen (Gaji, Honor)	19,271,171,879	22,271,171,879	24,271,171,879	21,937,838,546	540,000,000	576,000,000	624,000,000	580,000,000
	b Biaya Tenaga Kependidikan (Gaji, Honor)	8,934,844,024	9,934,844,000	10,253,481,140	9,707,723,055	96,000,000	96,000,000	96,000,000	96,000,000
	c Biaya Operasional Pembelajaran (Bahan dan Peralatan Habis Pakai)	6,093,711,000	6,715,500,000	7,715,500,000	6,841,570,333	501,700,000	545,000,000	563,910,000	536,870,000
	d Biaya Operasional Tidak Langsung (Listrik, Gas, Air, Pemeliharaan Gedung, Pemeliharaan Sarana, Uang Lembur, Telekomunikasi, Konsumsi, Transport Lokal, Pajak, Asuransi, dll.)	27,343,857,269	28,114,485,230	28,755,801,900	28,071,381,466	1,690,000,000	1,710,000,000	1,755,000,000	1,718,333,333
	e Biaya operasional kemahasiswaan (penalaran, minat, bakat, dan kesejahteraan).	691,000,000	775,800,000	975,662,000	814,154,000	57,000,000	53,230,000	55,250,000	55,160,000
	Jumlah	62,334,584,172	67,811,801,109	71,971,616,919	67,372,667,400	2,884,700,000	2,980,230,000	3,094,160,000	2,986,363,333
2	Biaya Operasional Penelitian	4,240,687,000	4,069,256,109	2,703,287,000	3,671,076,703	24,000,000	144,750,000	30,990,000	66,580,000
3	Biaya Operasional PkM	1,650,165,000	2,666,517,000	2,751,315,000	2,355,999,000	17,255,000	9,400,000	102,000,000	42,885,000
	Jumlah	5,890,852,000	4,069,256,109	5,454,602,000	5,138,236,703	41,255,000	154,150,000	132,990,000	109,465,000
4	Biaya Investasi SDM	2,814,969,776	3,047,765,012	3,121,192,388	2,994,642,392	571,000,000	598,000,000	601,000,000	590,000,000
5	Biaya Investasi Sarana	2,684,705,557	4,750,040,380	5,526,151,115	4,320,299,017	897,700,000	901,000,000	911,500,000	903,400,000
6	Biaya Investasi Prasarana	1,075,360,000	1,155,360,000	1,767,448,000	1,332,722,667	648,000,000	667,500,000	692,000,000	669,166,667
	Jumlah	6,575,035,333	8,953,165,392	10,414,791,503	8,647,664,076	2,116,700,000	2,166,500,000	2,204,500,000	2,162,566,667